

F/Y EXCISE TAX COMPARISONS

	F/Y 2008	F/Y 2009	F/Y 2010	F/Y 2011	F/Y 2012	F/Y 2013	F/Y 2014	f/y 2015	F/Y 2016	F/Y 2017	F/Y 2018	F/Y 2019	F/Y 2020
July	\$32,652	\$30,809	\$30,439	\$28,299	\$30,953	\$27,202	\$26,242	\$35,186	\$35,987	\$28,165	\$33,828	\$30,794	\$43,879
August	\$40,174	\$31,732	\$35,748	\$29,183	\$24,107	\$36,944	\$33,461	\$32,832	\$38,642	\$34,932	\$40,619	\$43,860	\$38,833
September	\$21,657	\$27,792	\$26,651	\$25,894	\$30,434	\$23,015	\$37,551	\$33,875	\$37,298	\$34,484	\$36,300	\$31,997	\$34,054
October	\$38,088	\$30,736	\$24,797	\$27,679	\$27,617	\$30,618	\$22,598	\$30,326	\$28,400	\$29,743	\$28,655	\$45,639	\$44,016
November	\$32,655	\$24,190	\$25,525	\$25,629	\$27,326	\$28,806	\$33,370	\$27,293	\$28,692	\$32,634	\$44,505	\$32,010	\$44,376
December	\$20,378	\$20,748	\$24,229	\$21,372	\$18,338	\$21,823	\$28,218	\$27,684	\$27,599	\$28,973	\$31,033	\$34,845	\$27,310
January	\$25,788	\$30,436	\$20,145	\$22,833	\$25,614	\$23,070	\$33,048	\$23,864	\$26,838	\$32,021	\$38,665	\$41,457	\$44,074
February	\$19,368	\$20,182	\$20,202	\$19,851	\$15,980	\$22,489	\$21,926	\$24,711	\$24,777	\$27,316	\$23,704	\$25,987	
March	\$25,459	\$27,788	\$20,268	\$26,350	\$25,647	\$20,733	\$21,533	\$25,160	\$33,807	\$31,231	\$31,551	31,696	
April	\$35,214	\$28,345	\$34,784	\$25,954	\$24,980	\$43,245	\$40,378	\$37,254	\$38,767	\$40,226	\$30,674	\$33,592	
May	\$30,369	\$32,349	\$20,212	\$33,516	\$36,955	\$31,987	\$32,307	\$36,656	\$38,866	\$42,085	\$42,144	\$36,723	
June	\$31,248	\$27,097		\$34,047	\$32,882	\$33,430	\$42,205	\$41,976	\$42,597	\$39,897	\$50,386	\$38,725	
Collected Balance:	\$353,050	\$332,204	\$283,000	\$320,607	\$320,833	\$343,362	\$372,837	\$376,817	\$320,607	\$401,707	\$432,064	\$427,325	\$276,542
Budgeted:	\$334,000	\$344,000	\$282,375	\$318,000	\$312,000	\$320,000	\$330,000	\$350,000	\$350,000	\$350,000	\$365,000	\$365,000	\$425,000
% collected YTD:	105.72%	97%	100%	101%	103%	107%	113%	108%	92%	114%	118%	117%	65.1%