



# CITY OF HALLOWELL

ONE WINTHROP STREET  
HALLOWELL, MAINE 04347

## CITY COUNCIL

TEL: (207) 623-4021 FAX (207) 621- 8317

ORDER 24-03:

### ADOPTION OF THE MUNICIPAL REVENUE BUDGET FOR FY 24/25 (JULY 1, 2024 THROUGH JUNE 30, 2025).

BE IT ORDERED by the Hallowell City Council that the following revenue budget by all departments is ADOPTED:

<u>REVENUE SOURCES</u>	<u>BUDGET</u>
10 Administration	\$ 621,700.00
14 Planning Board	500.00
16 Code Enforcement	5,900.00
17 State Payments	1,044,197.00
18 Rental Revenues	2,400.00
19 Reimbursements	7,000.00
20 Treasurer	1,250.00
30 Police Department	13,050.00
40 Public Works	2,250.00
42 Cemetery (Includes Dedicated Revenues from Trust Fund)	88,182.00
62 Recreation	79,560.00
<b>TOTAL REVENUES</b>	<b>\$ 1,865,989.00</b>

BE IT FURTHER ORDERED by the Hallowell City Council that:

The Administration is authorized to accept and expend, on behalf of the City; Federal and/or State funds which may be received, from time to time, in the form of grants or for other purposes, including, but not limited to Municipal Revenue Sharing, Local Road Assistance, State Aid to Education, Public Library, State Aid per capita, Civil Emergency Funds, Snowmobile Registration Funds, Tree Growth Reimbursement Funds, General Assistance Reimbursement Funds, Community Development Block Grants (CDBG), Economic Development Administration (EDA) Grants,

Federal Emergency Management Administration (FEMA) Grants, U.S. Fire Administration Grants, Police Grants, Fuel Tax Reimbursement, and to act on anything relative thereto.

First Reading: April 8, 2024  
Public Hearing: June 10, 2024  
Second Reading: July 8, 2024  
Third Reading: July 8, 2024

Effective Date: July 1, 2024

ORDERED by the City Council of the City of Hallowell on this eighth day of July, 2024.

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George D. Lapointe  
Mayor

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Michael V. Frett  
Councilor, Ward 2

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Walter F. McKee  
Councilor-at-Large

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Ryan P. Martin  
Councilor, Ward 3

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Maureen P. AuCoin  
Councilor-at-Large

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Danielle Obery  
Councilor, Ward 4

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Kate Dufour  
Councilor, Ward 1

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Patrick B. Wynne  
Councilor, Ward 5