

I would like to suggest the following schedule for reviewing material related to budget requests at your upcoming regular meetings:

Date	Budget Item
January 15:	Capital Improvement Requests
Feb 5:	Year to Date Spending in General Fund; TIF fund discussion
Feb 10:	Regular Council Meeting
Feb 19:	Preview of Draft FY21 Expense and Revenue Budget (Revenue will be early projection / estimate of City and State)
March 4:	Line item expense and revenue budget requests: TIF, Capital Improvements
March 9:	Regular Council Meeting
March 18:	Line item expense and revenue budget requests: Police, Fire, Special Duty, Communications, Health, Public Works, Winter Roads, Cemetery, Recycling, City Parks, Forestry, Conservation
April 1:	Line item expense and revenue budget requests: Treasurer, Assessor, Debt Service, Insurance, Utilities, General Assistance, CEO, Planning Board, Admin, Council, Election, Legal, Recreation, RSU2, County Taxes, State Payments to City
April 13:	Regular Council Meeting - First Reading
April 15:	Line item expense and revenue budget requests: Professional Assessments, Library, Community Services, Rental Revenue
May 6:	TIF, Capital Improvements (revisited)
May 11:	Regular Council Meeting - Second Reading
May 20:	TBD
June 3:	TBD
June 8:	Regular Council Meeting - Third Reading