



CITY OF HALLOWELL

ONE WINTHROP STREET
HALLOWELL, MAINE 04347

CITY COUNCIL

TEL: (207) 623-4021 FAX (207) 621- 8317

ORDER 20-10:
ADOPTION OF THE MUNICIPAL EXPENDITURE BUDGET FOR FY 20/21
(JULY 1, 2020 THROUGH JUNE 30, 2021).

BE IT ORDERED by the Hallowell City Council that the following expenditure budget by all departments is ADOPTED:

<u>DEPARTMENT</u>	<u>BUDGET</u>
10 Administration	265,578
11 City Council	15,100
12 Elections	12,800
13 Legal Services	40,000
14 Planning Board	4,200
15 Contingency	60,000
16 Code Enforcement	28,928
20 City Treasurer	79,914
21 Assessors	38,307
22 Debt Service	256,417
23 Insurance	462,315
30 Police Department	345,992
31 Special Duty	3,000
32 Fire Department	80,470
33 Water District	167,800
39 Winter Road Maintenance	82,000
40 Public Works	282,341
41 Communications	49,190
42 Cemetery	25,754
50 Recycling	34,610
51 City Parks	13,800

60	Forestry	5,728
61	Conservation	3,786
62	Recreation	0
70	Utilities	59,876
80	General Assistance	16,330
81	Health	35,500
85	Hubbard Free Library	42,000
86	Professional Assessments	57,133
87	Community Services	26,283
90	Capital Improvements	111,060
TOTAL MUNICIPAL BUDGET		2,706,212

First Reading: June 8, 2020
 Second Reading: July 13, 2020
 Public Hearing: August 10, 2020
 Third Reading: _____

Effective Date: July 1, 2020

ORDERED by the City Council of the City of Hallowell on this twenty-fourth day of August, 2020.

 Mark L. Walker
 Mayor

 Michael V. Frett
 Councilor, Ward 2

 George D. Lapointe
 Councilor-at-Large

 Diana C. Scully
 Councilor, Ward 3

 Maureen P. AuCoin
 Councilor-at-Large

 Diano Circo
 Councilor, Ward 4

 Kate Dufour
 Councilor, Ward 1

 Patrick B. Wynne
 Councilor, Ward 5