

F/Y EXCISE TAX COMPARISONS

	F/Y 2008	F/Y 2009	F/Y 2010	F/Y 2011	F/Y 2012	F/Y 2013	F/Y 2014	f/y 2015	F/Y 2016	F/Y 2017	F/Y 2018	F/Y 2019	F/Y 2020
July	\$32,652	\$30,809	\$30,439	\$28,299	\$30,953	\$27,202	\$26,242	\$35,186	\$35,987	\$28,165	\$33,828	\$30,794	\$43,879
August	\$40,174	\$31,732	\$35,748	\$29,183	\$24,107	\$36,944	\$33,461	\$32,832	\$38,642	\$34,932	\$40,619	\$43,860	\$38,833
September	\$21,657	\$27,792	\$26,651	\$25,894	\$30,434	\$23,015	\$37,551	\$33,875	\$37,298	\$34,484	\$36,300	\$31,997	\$34,054
October	\$38,088	\$30,736	\$24,797	\$27,679	\$27,617	\$30,618	\$22,598	\$30,326	\$28,400	\$29,743	\$28,655	\$45,639	\$44,016
November	\$32,655	\$24,190	\$25,525	\$25,629	\$27,326	\$28,806	\$33,370	\$27,293	\$28,692	\$32,634	\$44,505	\$32,010	\$44,376
December	\$20,378	\$20,748	\$24,229	\$21,372	\$18,338	\$21,823	\$28,218	\$27,684	\$27,599	\$28,973	\$31,033	\$34,845	\$27,310
January	\$25,788	\$30,436	\$20,145	\$22,833	\$25,614	\$23,070	\$33,048	\$23,864	\$26,838	\$32,021	\$38,665	\$41,457	\$44,074
February	\$19,368	\$20,182	\$20,202	\$19,851	\$15,980	\$22,489	\$21,926	\$24,711	\$24,777	\$27,316	\$23,704	\$25,987	\$23,151
March	\$25,459	\$27,788	\$20,268	\$26,350	\$25,647	\$20,733	\$21,533	\$25,160	\$33,807	\$31,231	\$31,551	31,696	
April	\$35,214	\$28,345	\$34,784	\$25,954	\$24,980	\$43,245	\$40,378	\$37,254	\$38,767	\$40,226	\$30,674	\$33,592	
May	\$30,369	\$32,349	\$20,212	\$33,516	\$36,955	\$31,987	\$32,307	\$36,656	\$38,866	\$42,085	\$42,144	\$36,723	
June	\$31,248	\$27,097		\$34,047	\$32,882	\$33,430	\$42,205	\$41,976	\$42,597	\$39,897	\$50,386	\$38,725	
Collected Balance:	\$353,050	\$332,204	\$283,000	\$320,607	\$320,833	\$343,362	\$372,837	\$376,817	\$320,607	\$401,707	\$432,064	\$427,325	\$299,693
Budgeted:	\$334,000	\$344,000	\$282,375	\$318,000	\$312,000	\$320,000	\$330,000	\$350,000	\$350,000	\$350,000	\$365,000	\$365,000	\$425,000
% collected YTD:	105.72%	97%	100%	101%	103%	107%	113%	108%	92%	114%	118%	117%	70.5%

State Revenue Sharing Comparisons

	F/Y 2008	F/Y 2009	F/Y 2010	F/Y 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
JULY	\$70,356.59	\$70,570.75	\$34,794.18	\$30,329	\$29,991	\$29,660	\$17,186	\$5,876	\$16,733		\$12,823	\$12,313	\$19,909
AUGUST	\$23,873.12	\$25,404.40	\$20,243.80	\$15,303	\$14,178	\$13,643	\$8,167	\$9,934	\$8,531	\$8,669	\$9,123	\$10,485	\$17,351
SEPTEMBER	\$5,749.94	\$3,524.71	\$4,618.49	\$5,526	\$6,730	\$3,881	\$2,696	\$2,287	\$9,714	\$10,256	\$10,544	\$11,774	\$19,391
OCTOBER	\$30,550.72	\$30,802.19	\$24,589.81	\$21,533	\$22,646	\$31,460	\$13,240	\$13,078	\$12,793	\$24,931	\$13,203	\$14,859	\$25,109
NOVEMBER	\$23,370.65	\$23,326.33	\$18,402.08	\$16,276	\$15,632		\$8,880	\$10,621	\$9,596	\$10,155	\$8,053	\$11,746	\$19,166
DECEMBER	\$22,103.73	\$19,404.93	\$18,216.50	\$15,315	\$15,824	\$12,359	\$9,489	\$9,248	\$8,746	\$8,938	\$9,286	\$10,205	\$16,290
JANUARY	\$26,159.02	\$24,783.48	\$22,632.16	\$18,151	\$19,381	\$15,924	\$10,373	\$11,257	\$10,900	\$10,886	\$10,986	\$11,865	\$19,304
FEBRUARY	\$29,836.71	\$26,217.53	\$23,867.72	\$20,071	\$16,019	\$20,659	\$13,385	\$12,236	\$12,225	\$12,361	\$13,195	\$14,070	\$24,676
MARCH	\$12,419.97	\$9,714.76	\$8,205.03	\$8,173	\$8,402	\$5,972	\$2,734	\$7,282	\$4,573	\$5,295	\$5,272	\$5,038	
APRIL	\$17,730.93	\$13,407.42	\$9,144.46	\$9,998	\$14,797	\$8,962	\$5,944	\$5,903	\$6,588	\$5,617	\$5,485	\$6,615	
MAY	\$51,453.19	\$34,509.43	\$24,031.62	\$22,575	\$24,316	\$26,190	\$14,163	\$16,736	\$14,210	\$13,939	\$17,272	\$18,629	
JUNE	\$30,151.05	\$17,704.94	\$18,473.12	\$19,010	\$22,100	\$20,635	\$14,690	\$10,857	\$16,295	\$16,935	\$16,670	\$18,311	
Total Rev. Sharing:	\$343,755.62	\$299,370.87	\$227,218.97	\$202,260	\$210,016	\$189,345	\$120,947	\$115,315	\$130,904	\$127,982	\$131,912	\$145,910	\$161,196
Budgeted amount	\$326,000	\$326,000.00	\$261,645	\$191,000	\$204,000	\$188,857	\$118,260	\$109,163	\$122,849	\$126,598	\$129,566	\$130,000	\$219,996
% collected to date:	105.45%	92.00%	87%	106%	103%	100%	102%	106%	103%	101%	102%	112%	73%