

Hallowell
12:00 PM

Revenue Summary Report

Department(s): ALL
December

Account	YTD Budget Original	YTD Budget Adjustments	YTD Budget Net	- C U R R Debits	M O N T H - Credits	YTD Net	Percent Collected
10 - ADMIN.	5,772,643.00	0.00	5,772,643.00	92.48	33,688.90	5,536,832.50	95.92
099 - CARRY FORWAR	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
100 - EXCISE - MV	425,000.00	0.00	425,000.00	0.00	27,309.94	232,022.15	54.59
110 - EXCISE - BOA	2,200.00	0.00	2,200.00	0.00	0.00	423.00	19.23
145 - TAXES	5,268,193.00	0.00	5,268,193.00	0.00	0.00	5,281,163.50	100.25
146 - SUPP TAXES	0.00	0.00	0.00	0.00	0.00	4,975.68	----
147 - INT ON TAXES	6,000.00	0.00	6,000.00	92.48	5,354.08	8,850.73	147.51
148 - INTEREST	750.00	0.00	750.00	0.00	250.28	1,644.12	219.22
149 - ANDROSWEEP	1,000.00	0.00	1,000.00	0.00	0.00	1,084.42	108.44
150 - FEES	5,000.00	0.00	5,000.00	0.00	105.00	991.00	19.82
151 - CITY CLERK	1,000.00	0.00	1,000.00	0.00	90.60	703.40	70.34
155 - MV FEES	6,000.00	0.00	6,000.00	0.00	578.00	4,178.00	69.63
200 - MISC INC.	0.00	0.00	0.00	0.00	1.00	496.50	----
250 - SALE CTY PRP	7,500.00	0.00	7,500.00	0.00	0.00	300.00	4.00
16 - CEO	4,650.00	0.00	4,650.00	0.00	172.00	5,098.70	109.65
100 - BLDG PERMITS	2,500.00	0.00	2,500.00	0.00	60.00	2,197.20	87.89
125 - SIGNS	150.00	0.00	150.00	0.00	0.00	100.00	66.67
150 - PLUMBING	1,500.00	0.00	1,500.00	0.00	60.00	1,432.50	95.50
175 - MISC	0.00	0.00	0.00	0.00	27.00	929.00	----
180 - HISTORICAL	500.00	0.00	500.00	0.00	25.00	200.00	40.00
190 - ROAD OPENING	0.00	0.00	0.00	0.00	0.00	240.00	----
17 - STATE PYMTS	373,791.00	0.00	373,791.00	0.00	56,339.79	272,945.64	73.02
150 - GA	3,000.00	0.00	3,000.00	0.00	0.00	1,889.99	63.00
175 - HOMESTEAD	116,883.00	0.00	116,883.00	0.00	0.00	109,397.00	93.60
250 - MISC	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
300 - REVENUE SHAR	219,996.00	0.00	219,996.00	0.00	16,289.79	117,216.75	53.28
325 - BETE	14,882.00	0.00	14,882.00	0.00	14,882.00	14,882.00	100.00
350 - DOT GRANT	15,980.00	0.00	15,980.00	0.00	25,168.00	25,168.00	157.50
450 - TREE GROWTH	450.00	0.00	450.00	0.00	0.00	416.00	92.44
500 - VETERANS	1,600.00	0.00	1,600.00	0.00	0.00	1,672.00	104.50
555 - FEMA	0.00	0.00	0.00	0.00	0.00	2,303.90	----
18 - RENT FEES	2,600.00	0.00	2,600.00	0.00	400.00	1,837.50	70.67
125 - GRANITE PARK	600.00	0.00	600.00	0.00	0.00	150.00	25.00
150 - AUDITORIUM	2,000.00	0.00	2,000.00	0.00	400.00	1,687.50	84.38
19 - REIMB.	6,000.00	0.00	6,000.00	0.00	0.00	9,238.12	153.97
150 - INSURANCE	5,000.00	0.00	5,000.00	0.00	0.00	8,082.00	161.64
200 - LEGAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
350 - MISC REIMB	0.00	0.00	0.00	0.00	0.00	1,156.12	----
20 - TREASURER	1,000.00	0.00	1,000.00	0.00	446.00	1,070.00	107.00
100 - LIEN COSTS	1,000.00	0.00	1,000.00	0.00	446.00	1,070.00	107.00
24 - GRANT FUNDS	0.00	-40,000.00	-40,000.00	0.00	-8,072.88	11,482.12	-28.71
100 - FIRE GRANTS	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00
200 - POLICE GRANT	0.00	0.00	0.00	0.00	421.12	1,342.12	----
210 - POLICE	0.00	0.00	0.00	0.00	0.00	140.00	----
310 - CDBG	0.00	-50,000.00	-50,000.00	0.00	-8,494.00	0.00	0.00
30 - POLICE	12,300.00	0.00	12,300.00	185.00	949.00	5,297.66	43.07
110 - ACCIDENT REP	950.00	0.00	950.00	0.00	113.00	651.20	68.55
112 - DOG LICENSES	650.00	0.00	650.00	0.00	146.00	286.00	44.00
125 - WEAPONS	200.00	0.00	200.00	0.00	20.00	95.00	47.50
130 - PARKING TIX	4,000.00	0.00	4,000.00	185.00	670.00	2,740.00	68.50

Revenue Summary Report

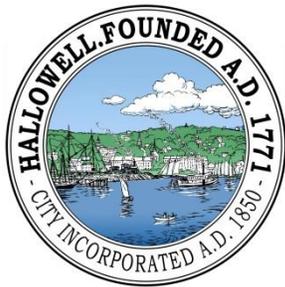
Department(s): ALL
December

Account	YTD Budget Original	YTD Budget Adjustments	YTD Budget Net	- C U R R Debits	M O N T H - Credits	YTD Net	Percent Collected
30 - POLICE CONT'D							
135 - FINES	0.00	0.00	0.00	0.00	0.00	50.00	----
140 - REC PASSES	1,500.00	0.00	1,500.00	0.00	0.00	325.00	21.67
150 - COURT	1,000.00	0.00	1,000.00	0.00	0.00	350.46	35.05
200 - SPECIAL DUTY	4,000.00	0.00	4,000.00	0.00	0.00	800.00	20.00
38 - FUND RAISING	0.00	0.00	0.00	0.00	0.00	2,840.60	----
007 - CRAFT W/E	0.00	0.00	0.00	0.00	0.00	2,840.60	----
40 - PUBLIC WORKS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
130 - ROADS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
42 - CEMETERY	32,524.00	0.00	32,524.00	0.00	0.00	5,275.00	16.22
001 - TRANSFER IN	20,474.00	0.00	20,474.00	0.00	0.00	0.00	0.00
100 - ANNUAL CARE	0.00	0.00	0.00	0.00	0.00	150.00	----
150 - BURIALS	5,500.00	0.00	5,500.00	0.00	0.00	3,925.00	71.36
200 - CENTENNIAL	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
250 - PERPETUAL	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
300 - SALE OF LOTS	1,200.00	0.00	1,200.00	0.00	0.00	600.00	50.00
310 - FLOWERS	650.00	0.00	650.00	0.00	0.00	600.00	92.31
50 - RECYCLING	0.00	0.00	0.00	0.00	17.00	72.00	----
100 - SOLID WASTE	0.00	0.00	0.00	0.00	17.00	72.00	----
51 - CITY PARKS	0.00	0.00	0.00	0.00	20.00	20.00	----
100 - DOG PARK	0.00	0.00	0.00	0.00	20.00	20.00	----
62 - RECREATION	44,000.00	0.00	44,000.00	0.00	0.00	13,065.24	29.69
100 - REGISTRATION	35,800.00	0.00	35,800.00	0.00	0.00	4,501.66	12.57
101 - LUNCH PRGRM	2,200.00	0.00	2,200.00	0.00	0.00	2,563.58	116.53
102 - DONATIONS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	100.00
Final Totals	6,250,508.00	-40,000.00	6,210,508.00	277.48	83,959.81	5,865,075.08	94.44

Expense Summary Report

ALL Departments
December

Account	YTD Budget Original	YTD Budget Adjustments	- C U R R Debits	M O N T H - Credits	Pending Activity	Unexpended Balance
10 - ADMIN.	247,626.00	0.00	18,133.13	0.00	0.00	138,650.75
11 - COUNCIL	15,850.00	0.00	6,500.00	0.00	0.00	8,390.92
12 - ELECTIONS	12,800.00	0.00	50.04	0.00	0.00	9,823.61
13 - LEGAL	40,000.00	0.00	3,231.09	0.00	0.00	23,218.60
14 - PLANNING	4,200.00	0.00	1,057.53	0.00	0.00	3,142.47
16 - CEO	27,192.00	0.00	1,572.49	0.00	0.00	11,802.15
20 - TREASURER	78,995.00	0.00	4,655.63	0.00	0.00	38,624.80
21 - ASSESSORS	39,189.00	0.00	4,400.00	92.48	0.00	23,015.17
22 - DEBT SERVICE	257,247.00	0.00	0.00	0.00	0.00	4,668.92
23 - INSURANCE	416,300.00	0.00	26,348.97	0.00	0.00	211,304.96
30 - POLICE	347,241.00	0.00	30,196.56	0.00	0.00	175,900.34
31 - SPECIAL DUTY	3,000.00	0.00	1,031.59	0.00	0.00	890.93
32 - FIRE DEPT.	79,470.00	10,000.00	19,462.21	655.00	0.00	28,916.49
33 - WATER DIST	162,111.00	0.00	0.00	0.00	0.00	81,255.50
38 - FUND RAISING	0.00	0.00	0.00	0.00	0.00	-3,071.60
39 - WINTER MAINT	94,000.00	0.00	15,906.60	0.00	0.00	69,891.44
40 - PUBLIC WORKS	280,936.00	0.00	24,628.18	0.00	0.00	148,666.25
41 - COMMUNICATON	50,148.00	0.00	968.44	0.00	0.00	12,156.18
42 - CEMETERY	26,774.00	0.00	213.58	0.00	0.00	13,624.75
50 - RECYCLING	34,310.00	0.00	335.00	0.00	0.00	20,009.00
51 - CITY PARKS	18,800.00	0.00	935.00	0.00	0.00	13,628.85
60 - FORESTRY	6,328.00	0.00	790.00	0.00	0.00	713.00
61 - CONSERVATION	3,786.00	0.00	0.00	0.00	0.00	3,166.38
62 - RECREATION	44,000.00	0.00	0.00	0.00	0.00	2,075.12
70 - UTILITIES	76,026.00	0.00	7,787.80	0.00	0.00	35,906.04
80 - GENERAL ASST	8,380.00	0.00	365.00	0.00	0.00	3,723.50
81 - HEALTH	31,500.00	0.00	511.50	0.00	0.00	18,556.08
86 - PROF.ASSMNTS	56,133.00	0.00	0.00	0.00	0.00	47,302.11
87 - COMMUNTY SER	72,087.00	0.00	5,164.66	0.00	0.00	30,573.54
88 - RSU #2	3,062,505.00	0.00	255,208.71	0.00	0.00	1,531,252.73
89 - COUNTY TAXES	266,560.00	0.00	0.00	0.00	0.00	0.34
90 - CAPITAL IMPR	136,000.00	0.00	53,461.84	0.00	0.00	41,347.60
92 - GRANT EXP	0.00	0.00	0.00	0.00	0.00	-49,999.64
94 - TIF AGRMTS	251,014.00	0.00	2,500.00	0.00	0.00	146,714.00
95 - DOWNTOWN TIF	0.00	0.00	0.00	0.00	0.00	-3,757.63
Final Totals	6,250,508.00	10,000.00	485,415.55	747.48	0.00	2,842,083.65



CITY OF HALLOWELL

1 WINTHROP STREET
HALLOWELL, MAINE 04347

TEL: (207) 430-4401 FAX (207) 621 8317

Dawna M Myrick, Treasurer/Tax Collector

General Assistance Admin.

dawna.d@hallowellmaine.org

TO: Nate Rudy, City Manager

FROM: Dawna Myrick, Treasurer

DATE: 30 December 2019

RE: Automatic foreclosures

Included with this memo is a list of properties owned by the City by virtue of automatic tax lien foreclosure (2018 tax liens).

I have had conversation with Michael at MMA's Legal Department and he said there is nothing further that the City needs to do in order to dispose of the properties.

I welcome any questions you or Council members may have.

TAX ACQUIRED PROPERTIES 12/18/2019

Prev. Assessed Owner	Prop. Location	Map/Lot	total tax due	interest/costs due	Ordinance fee	Total due (12/30/2019)	per diem	Assessed value
Nolan, Gerald, Heirs of	322 Water Street	015/046	\$7,985.03	\$1,019.86	\$100.00	\$9,104.89	1.5027	\$75,700
Lord-Lockhart, Wendy	220 Central Street	018/045/00E	\$706.00	\$151.28	\$100.00	\$957.28	0.1301	\$14,000



CITY OF HALLOWELL

TELEPHONE (207) 622-3993

FAX (207) 621-8317

Public Works Department

286 Water Street
Hallowell, ME 04347

Monthly Report

January 8, 2020

Honorable Mayor, City Council, and City Manager:

PW Projects for December:

- There were plowable snow events on December 1, 3, 17 and 30-31. We did a downtown snow removal, waited after this last storm due to more snow predicted. We had minor breakdowns, hydraulic and radiator hose. PW 8 seems to be running fine after repairs, but still not at full power. Sidewalks have been cleared after each event; new salt bins on Water Street are a big hit for some merchants.
- I met with the owner of the old Tank and Culvert building, with Nate's approval I have reached out to some engineers for a study of the existing steel beams and concrete floor.
- General maintenance to plow vehicles and shop.
- Brush/leaf area is closed for season, unless we have major storm damage.

Parks:

- The Bulkhead had more boards repaired.
- The Dog Park area is good so far.

Respectfully,

Chris Buck

Police Department Monthly Report

(Report for the month of December 2019)

Complaints/Calls for service: 375 (400)

City Ord Viol/Permits: 5 (2)

Animal Comp: 1 (3)

Comm. Interaction: 8 (0)

Disturbances/911 hang-ups: 13 (11)

Lost/Rec Property: 2 (21)

Asst Citizen/Check Welfare: 15 (13)

Rescue / Alarms: 57 (53)

Traffic Complaints: 3 (8)

Building / Ped Checks: 45 (57)

Follow Ups: 3 (2)

Conc Weapons Perm: 0 (0)

Domestic Dist.: 3 (0)

Unattended Death: 0 (0)

Asst Oth Agency / Council Pckts / Sex Off Notif. : 5 (2)

Veh Maint: 9 (9)

Firework: 0 (0)

Fire Department Calls: 3 (3)

Harassment/Theft/Fraud: 3 (0)

Civil: 0 (0)

Traffic Stops: 106 (107)

OUI's: 2 (4)

Other Calls: 87 (127)

Arrest: Traffic/Citations: 5 (13) Criminal: 11 (7) Juvenile: 0 (0)

Warnings Issued: 81 (94)

Defects Issued: 26 (13)

Accidents: 5 (6)

Parking Tickets: 29 (11)

() = Last Month

Location/Street Breakdown
From: 12/01/2019 Thru: 12/31/2019

<u>Street / Location Name</u>	<u>Fine Total</u>	<u># Offenses</u>
223 WATER ST > HALLOWELL, ME	186.00	1
245 WATER ST > HALLOWELL, ME	300.00	2
FARMINGDALE DUNKIN DONUTS - WATER ST > HALLOWELL, ME	180.00	1
FARMINGDALE LINE - WATER ST > HALLOWELL, ME	170.00	1
*Street Total - WATER ST > HALLOWELL, ME	836.00	5
TOTALS	\$836.00	5



Hallowell Police Department
Violation Breakdown
FROM: 12/01/2019 THRU: 12/31/2019

<u>Violation</u>	<u>Fine Total</u>	<u>Occurrences</u>
Parking In Prohibited Area	75.00	5
Improper Parking	45.00	3
Winter Parking Ban	295.00	19
Parking In Handicapped Ar	200.00	1
Other Parking Violation	15.00	1
Total:	630.00	29

Parking Ticket Totals

Number of PAID Tickets:	12
Amount Paid Including Penalties:	365.00
Amount Paid Not Including Penalties:	365.00
Number of UNPAID Tickets:	17
Amount Including Penalties:	265.00
Amount Not Including Penalties:	265.00
Number of UNCOLLECTABLE Tickets:	0
Amount Including Penalties:	0.00
Amount Not Including Penalties:	0.00



DASHBOARD

Set Date/Location | Disclaimer | Analytics Menu (/Analytics) | Print-Friendly View | What's new

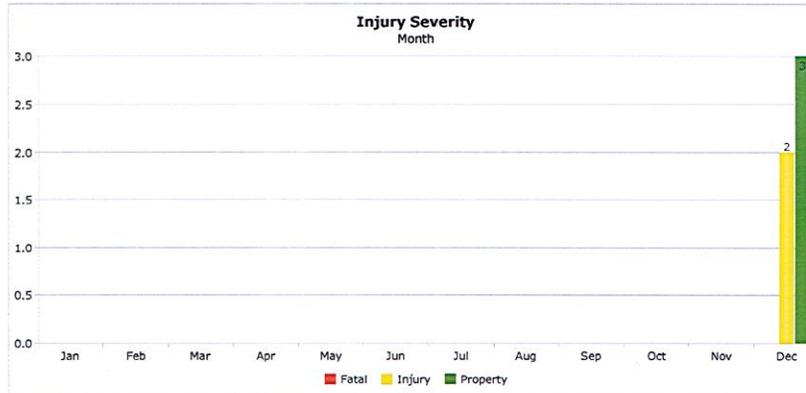
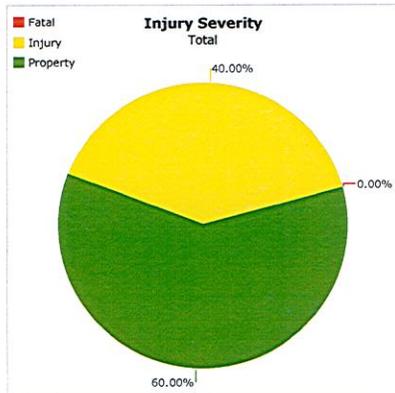
Date: 12/1/2019 - 12/31/2019

Location: [All Reporting Locations]

Agencies: HALLOWELL POLICE DEPARTMENT

(/Analytics)

Total Number of Crashes Reported between 12/1/2019 and 12/31/2019 for [All Reporting Locations]: 5**



Alcohol Related Crashes*

0

Fatal: 0 Injury: 0 Property: 0

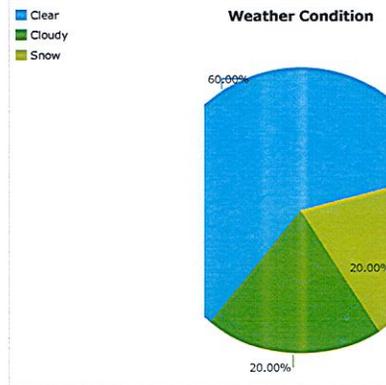
% Alcohol Related Crashes*

0.00%

Fatal: 0.00% Injury: 0.00% Property: 0.00%

* BAC >= .08, Test refused, or Operator under Influence

* Results exclude any crash reports requiring manual indexing



requiring manual indexing

* Results exclude any crash reports

Commercial Crashes*

0

Fatal: 0
Injury: 0
Property: 0

% Commercial Crashes*

0.00%

Fatal: 0.00%
Injury: 0.00%
Property: 0.00%

* Results exclude any crash reports requiring manual indexing

Day/Night



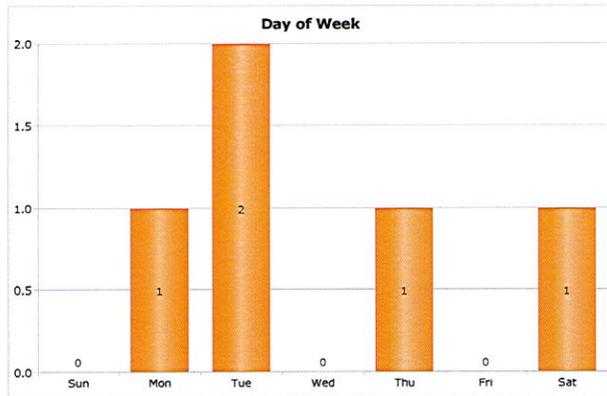
4 (80.00%)



1 (20.00%)

Not indexed: 0 (0.00%)

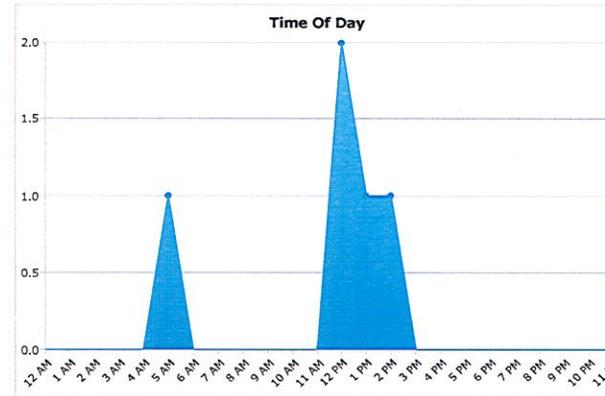
* Results exclude any crash reports requiring manual indexing



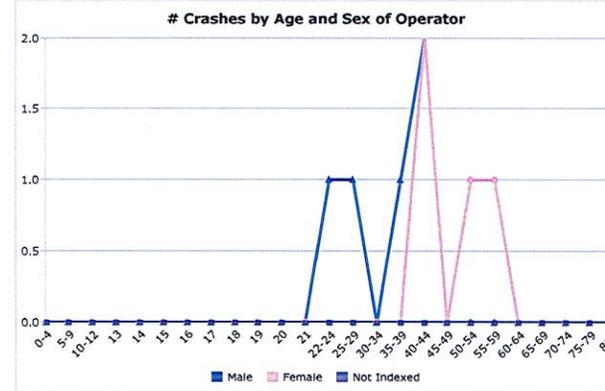
Crashes Involving

NO DATA

* Results exclude any crash reports requiring manual indexing



* Results exclude any crash reports requiring manual indexing



December Monthly Notes:

- Current vacancies: 4 reserve officers & parking enforcement officer
- Reserve Officer Hire: N/A
- Liquor/Cannabis license application reviews: Senior Spectrum
- Grant application(s): N/A
- Holiday parade successful

-Mileage/Hours:

2016 Ford Utility = 70,220 (69,754-December beginning)
11,944 hours equals 394,152 miles

2017 Ford Utility = 49,952 (48,512-December beginning)
9,124 hours equals 301,092 miles

2019 Ford Utility = 1,137
195 hours equals 6,435 miles



CITY OF HALLOWELL

ONE WINTHROP STREET
HALLOWELL, MAINE 04347

Doug Ide
Code Enforcement Officer

TEL: (207) 623-4021 FAX (207) 621-8317
Ceo-lpi@hallowellmaine.org

<http://hallowell.govoffice.com>

Code Enforcement Office December, 2019

1. 2019 was a fairly busy year for new projects, both large and small. Total project costs in 2019 are over \$10,000,000, with the projects at Stevens Commons comprising by far the largest share. Permits were issued for five new single-family homes, and some of them are completed and occupied. The balance of building activity in 2019 included accessory structures, additions, and remodels. Nearly \$6,000 in fees was collected for building permits alone.
2. A building permit was issued recently for the marijuana cultivation facility on the Whitten Rd. Renovations are limited to the interior, where several grow rooms will be created within the currently open floor plan. The proprietor submitted an application to the state for adult use marijuana cultivation, and the application was determined to be complete. If the application is approved he will get a provisional license from the state. Then he will apply for a license from the City, and if that is approved the City will then notify the state licensing agency, who will then issue an active license. A certificate of occupancy for the building will not be issued until all state and local approvals are obtained.

Code Enforcement December, 2019 Monthly Report

Code Enforcement Office Activity: December, 2019		
Item	Number	Total Fees
Building Permits	2	\$60.00
Plumbing Permits	1	\$80.00
HD Certificate of Appropriateness	1	\$25.00
Demolition Permits	0	\$0.00
Driveway Permits	0	\$0.00
Sign Permits	0	\$0.00
Conditional Use Permits	1	\$27.00
Subdivision Applications	0	\$0.00
Site Plan Review Applications	0	\$0.00
Certificate of Occupancy	2	-
Swimming Pool Permits	0	-
Requests for Information	15	-
Complaints	1	-
Violations	0	-



Monthly report December 2019

12/03	motor vehicle crash no injury	41 Winthrop St
12/03	power line down	12 Academy St
12/03	gas leak	336 Water st
12/11	furnace problem	762 western ave Manch.
12/14	electrical issue	3 Packet Rd
12/14	gas leak	203 Whitten Rd
12/16	station coverage for AFD	2 Coos Lane
12/17	good intent call	63 Middle St.
12/20	gas leak	37 Country Estates Manch.
12/22	gas leak	41 Country Estates Manch.
12/27	motor vehicle crash injury	180 Granite Hill Rd Manch.
12/30	Motor vehicle crash no injury	826 Prescott Rd Manch.

12 calls for December

Total for 2019 143 calls