

Revenue Summary Report

Department(s): ALL
August

Account	YTD Budget Original	YTD Budget Adjustments	YTD Budget Net	- C U R R Debits	M O N T H - Credits	YTD Net	Percent Collected
10 - ADMIN.	5,772,643.00	0.00	5,772,643.00	0.00	5,321,802.64	5,368,850.88	93.01
099 - CARRY FORWAR	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
100 - EXCISE - MV	425,000.00	0.00	425,000.00	0.00	38,832.69	82,712.23	19.46
110 - EXCISE - BOA	2,200.00	0.00	2,200.00	0.00	75.20	407.00	18.50
145 - TAXES	5,268,193.00	0.00	5,268,193.00	0.00	5,281,163.50	5,281,163.50	100.25
147 - INT ON TAXES	6,000.00	0.00	6,000.00	0.00	821.05	2,174.95	36.25
148 - INTEREST	750.00	0.00	750.00	0.00	0.00	0.00	0.00
149 - ANDROSWEEP	1,000.00	0.00	1,000.00	0.00	0.00	253.00	25.30
150 - FEES	5,000.00	0.00	5,000.00	0.00	57.00	602.00	12.04
151 - CITY CLERK	1,000.00	0.00	1,000.00	0.00	178.20	204.20	20.42
155 - MV FEES	6,000.00	0.00	6,000.00	0.00	673.00	1,312.00	21.87
200 - MISC INC.	0.00	0.00	0.00	0.00	2.00	22.00	----
250 - SALE CTY PRP	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
16 - CEO	4,650.00	0.00	4,650.00	0.00	1,136.40	1,913.20	41.14
100 - BLDG PERMITS	2,500.00	0.00	2,500.00	0.00	469.40	811.20	32.45
125 - SIGNS	150.00	0.00	150.00	0.00	25.00	50.00	33.33
150 - PLUMBING	1,500.00	0.00	1,500.00	0.00	30.00	390.00	26.00
175 - MISC	0.00	0.00	0.00	0.00	562.00	587.00	----
180 - HISTORICAL	500.00	0.00	500.00	0.00	50.00	75.00	15.00
17 - STATE PYMTS	373,791.00	0.00	373,791.00	0.00	101,797.58	150,219.40	40.19
150 - GA	3,000.00	0.00	3,000.00	0.00	1,889.99	1,889.99	63.00
175 - HOMESTEAD	116,883.00	0.00	116,883.00	0.00	82,556.00	109,397.00	93.60
250 - MISC	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
300 - REVENUE SHAR	219,996.00	0.00	219,996.00	0.00	17,351.59	37,260.41	16.94
325 - BETE	14,882.00	0.00	14,882.00	0.00	0.00	0.00	0.00
350 - DOT GRANT	15,980.00	0.00	15,980.00	0.00	0.00	0.00	0.00
450 - TREE GROWTH	450.00	0.00	450.00	0.00	0.00	0.00	0.00
500 - VETERANS	1,600.00	0.00	1,600.00	0.00	0.00	1,672.00	104.50
18 - RENT FEES	2,600.00	0.00	2,600.00	0.00	75.00	910.00	35.00
125 - GRANITE PARK	600.00	0.00	600.00	0.00	75.00	150.00	25.00
150 - AUDITORIUM	2,000.00	0.00	2,000.00	0.00	0.00	760.00	38.00
19 - REIMB.	6,000.00	0.00	6,000.00	4,367.00	9,658.12	8,658.12	144.30
150 - INSURANCE	5,000.00	0.00	5,000.00	4,367.00	9,082.00	8,082.00	161.64
200 - LEGAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
350 - MISC REIMB	0.00	0.00	0.00	0.00	576.12	576.12	----
20 - TREASURER	1,000.00	0.00	1,000.00	0.00	192.00	473.00	47.30
100 - LIEN COSTS	1,000.00	0.00	1,000.00	0.00	192.00	473.00	47.30
24 - GRANT FUNDS	0.00	0.00	0.00	0.00	0.00	10,000.00	----
100 - FIRE GRANTS	0.00	0.00	0.00	0.00	0.00	10,000.00	----
30 - POLICE	12,300.00	0.00	12,300.00	0.00	305.00	1,946.00	15.82
110 - ACCIDENT REP	950.00	0.00	950.00	0.00	80.00	170.00	17.89
112 - DOG LICENSES	650.00	0.00	650.00	0.00	0.00	16.00	2.46
125 - WEAPONS	200.00	0.00	200.00	0.00	0.00	0.00	0.00
130 - PARKING TIX	4,000.00	0.00	4,000.00	0.00	225.00	1,035.00	25.88
140 - REC PASSES	1,500.00	0.00	1,500.00	0.00	0.00	325.00	21.67
150 - COURT	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
200 - SPECIAL DUTY	4,000.00	0.00	4,000.00	0.00	0.00	400.00	10.00
40 - PUBLIC WORKS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Revenue Summary Report

Department(s): ALL
August

Account	YTD Budget Original	YTD Budget Adjustments	YTD Budget Net	- C U R R Debits	M O N T H - Credits	YTD Net	Percent Collected
40 - PUBLIC WORKS CONT'D							
130 - ROADS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
42 - CEMETERY	32,524.00	0.00	32,524.00	0.00	1,975.00	2,425.00	7.46
001 - TRANSFER IN	20,474.00	0.00	20,474.00	0.00	0.00	0.00	0.00
100 - ANNUAL CARE	0.00	0.00	0.00	0.00	150.00	150.00	----
150 - BURIALS	5,500.00	0.00	5,500.00	0.00	1,825.00	2,275.00	41.36
200 - CENTENNIAL	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
250 - PERPETUAL	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
300 - SALE OF LOTS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
310 - FLOWERS	650.00	0.00	650.00	0.00	0.00	0.00	0.00
62 - RECREATION	44,000.00	0.00	44,000.00	0.00	1,491.25	13,065.24	29.69
100 - REGISTRATION	35,800.00	0.00	35,800.00	0.00	651.32	4,501.66	12.57
101 - LUNCH PRGRM	2,200.00	0.00	2,200.00	0.00	839.93	2,563.58	116.53
102 - DONATIONS	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	100.00
Final Totals	6,250,508.00	0.00	6,250,508.00	4,367.00	5,438,432.99	5,558,460.84	88.93

Expense Summary Report

ALL Departments
August

Account	YTD Budget Original	YTD Budget Adjustments	- C U R R Debits	M O N T H - Credits	Pending Activity	Unexpended Balance
10 - ADMIN.	247,626.00	0.00	19,492.13	0.00	0.00	207,234.01
11 - COUNCIL	15,850.00	0.00	165.66	0.00	0.00	15,480.29
12 - ELECTIONS	12,800.00	0.00	0.00	0.00	0.00	12,800.00
13 - LEGAL	40,000.00	0.00	4,158.93	0.00	0.00	35,841.07
14 - PLANNING	4,200.00	0.00	0.00	0.00	0.00	4,200.00
16 - CEO	27,192.00	0.00	2,796.60	0.00	0.00	21,637.03
20 - TREASURER	78,995.00	0.00	6,081.09	0.00	0.00	64,203.07
21 - ASSESSORS	39,189.00	0.00	1,937.50	0.00	0.00	35,272.02
22 - DEBT SERVICE	257,247.00	0.00	0.00	0.00	0.00	257,247.00
23 - INSURANCE	416,300.00	0.00	65,529.76	0.00	0.00	315,525.03
30 - POLICE	347,241.00	0.00	30,011.20	0.00	0.00	291,572.01
31 - SPECIAL DUTY	3,000.00	0.00	718.32	0.00	0.00	2,281.68
32 - FIRE DEPT.	79,470.00	0.00	16,322.42	0.00	0.00	61,122.07
33 - WATER DIST	162,111.00	0.00	40,427.75	0.00	0.00	121,683.25
39 - WINTER MAINT	94,000.00	0.00	0.00	0.00	0.00	94,000.00
40 - PUBLIC WORKS	280,936.00	0.00	22,331.33	0.00	0.00	241,367.09
41 - COMMUNICATON	50,148.00	0.00	31,007.34	0.00	0.00	18,139.32
42 - CEMETERY	26,774.00	0.00	3,230.43	0.00	0.00	20,801.61
50 - RECYCLING	34,310.00	0.00	6,412.50	0.00	0.00	27,467.50
51 - CITY PARKS	18,800.00	0.00	770.01	0.00	0.00	18,029.99
60 - FORESTRY	6,328.00	0.00	0.00	0.00	0.00	6,328.00
61 - CONSERVATION	3,786.00	0.00	181.69	0.00	0.00	3,604.31
62 - RECREATION	44,000.00	0.00	18,548.70	0.00	0.00	2,675.12
70 - UTILITIES	76,026.00	0.00	5,574.24	0.00	0.00	65,275.15
80 - GENERAL ASST	8,380.00	0.00	2,725.00	0.00	0.00	5,025.00
81 - HEALTH	31,500.00	0.00	6,164.56	0.00	0.00	25,335.44
86 - PROF.ASSMNTS	56,133.00	0.00	0.00	0.00	0.00	55,186.55
87 - COMMUNTY SER	72,087.00	0.00	16,498.80	0.00	0.00	53,738.20
88 - RSU #2	3,062,505.00	0.00	510,417.43	0.00	0.00	2,552,087.57
89 - COUNTY TAXES	266,560.00	0.00	0.00	0.00	0.00	266,560.00
90 - CAPITAL IMPR	136,000.00	0.00	559.36	0.00	0.00	135,440.64
94 - TIF AGRMTS	251,014.00	0.00	0.00	0.00	0.00	251,014.00
95 - DOWNTOWN TIF	0.00	0.00	-3,080.12	0.00	0.00	-3,251.88
Final Totals	6,250,508.00	0.00	808,982.63	0.00	0.00	5,284,922.14



CITY OF HALLOWELL

TELEPHONE (207) 622-3993
FAX (207) 621-8317

Public Works Department

286 Water Street
Hallowell, ME 04347

Monthly Report for August 2019

Honorable Mayor,
City Council, and
City Manager:

PW Projects for August:

- Removal of fill from sand/salt pit
- Cleared brush at intersections and around signs
- Drainage on corner of Pleasant/Page St. and North St. area

Parks:

- All City properties are on weekly schedule for mowing
- GCP had more boards replaced and removed some dead plants near crane
- RES bathroom has a water leak, so we boarded it up for the season and had a Porta-Potty delivered

Cemetery:

- We had three full burials and several cremations
- PW Crew spent a total of 94 hours mowing and trimming

Respectfully,

Chris Buck

Police Department Monthly Report

(Report for the Month of August 2019)

Complaints/Calls for service: 456 (467)

City Ord Viol/Permits: 11 (11)
Animal Comp: 9 (10)
Comm. Interaction: 6 (2)
Disturbances/911 hang-ups: 7 (14)
Lost/Rec Property: 6 (18)
Asst Citizen/Check Welfare: 2 (21)
Rescue / Alarms: 57 (41)
Traffic Complaints: 3 (5)
Building / Ped Checks: 79 (69)
Follow Ups: 6 (5)
Conc Weapons Perm: 0 (0)
Domestic Dist.: 1 (2)
Unattended Death: 2 (0)
Asst Oth Agency / Council Pckts / Sex Off Notif. : 3 (4)
Veh Maint: 4 (7)
Firework: 0 (0)
Fire Department Calls: 2 (6)
Harassment/Theft/Fraud: 1 (7)
Civil: 0 (1)
Traffic Stops: 125 (99)
OUI's: 3 (2)
Other Calls: 129 (119)

Arrest: Traffic/Citations: 3 (9) Criminal: 11 (5) Juvenile: 0 (0)

Warnings Issued: 97 (74)

Defects Issued: 25 (19)

Accidents: 8 (6)

Parking Tickets: 22 (27)

() = Last Month



**Hallowell Police Department
Violation Breakdown
FROM: 08/01/2019 THRU: 08/31/2019**

<u>Violation</u>	<u>Fine Total</u>	<u>Occurrences</u>
Parking In Prohibited Area	150.00	10
Improper Parking	165.00	12
Total:	315.00	22

Parking Ticket Totals

Number of PAID Tickets:	10
Amount Paid Including Penalties:	150.00
Amount Paid Not Including Penalties:	150.00
Number of UNPAID Tickets:	11
Amount Including Penalties:	165.00
Amount Not Including Penalties:	165.00
Number of UNCOLLECTABLE Tickets:	0
Amount Including Penalties:	0.00
Amount Not Including Penalties:	0.00

Location/Street Breakdown
 From: 08/01/2019 Thru: 08/31/2019

<u>Street / Location Name</u>	<u>Fine Total</u>	<u># Offenses</u>
BLAINE RD > HALLOWELL, ME	148.00	1
*Street Total - BLAINE RD > HALLOWELL, ME	148.00	1
181 WATER ST > HALLOWELL, ME	186.00	1
205 WATER ST > HALLOWELL, ME	186.00	1
*Street Total - WATER ST > HALLOWELL, ME	372.00	2
TOTALS	\$520.00	3



DASHBOARD

Set Date/Location | Disclaimer | Analytics Menu (/Analytics) | Print-Friendly View | What's new

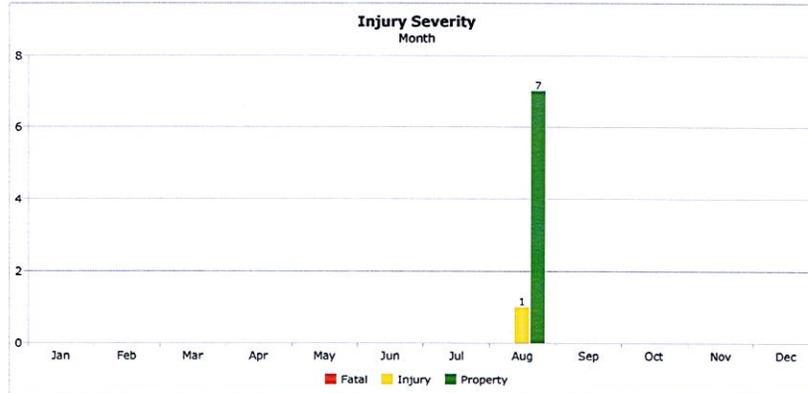
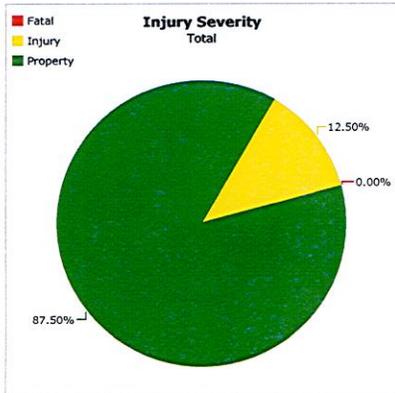
Date: 8/1/2019 - 8/31/2019

Location: [All Reporting Locations]

Agencies: HALLOWELL POLICE DEPARTMENT

(/Analytics)

Total Number of Crashes Reported between 8/1/2019 and 8/31/2019 for [All Reporting Locations]: 8**



Alcohol Related Crashes*

0

Fatal: 0 Injury: 0 Property: 0

% Alcohol Related Crashes*

0.00%

Fatal: 0.00% Injury: 0.00% Property: 0.00%

* BAC >= .08, Test refused, or Operator under Influence

* Results exclude any crash reports requiring manual indexing



requiring manual indexing

Commercial Crashes*

1

Fatal: 0
Injury: 1
Property: 0

% Commercial Crashes*

12.50%

Fatal: 0.00%
Injury: 100.00%
Property: 0.00%

* Results exclude any crash reports requiring manual indexing

Day/Night



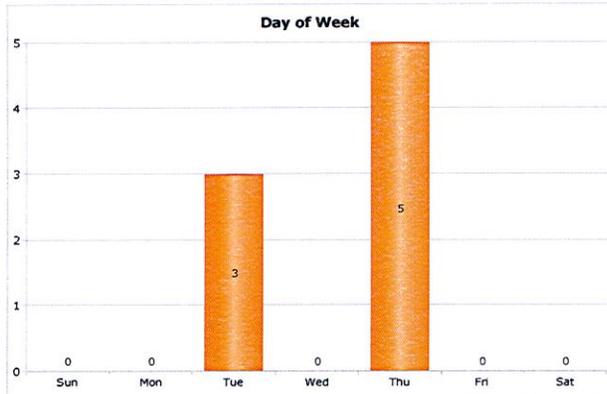
8 (100.00%)



0 (0.00%)

Not Indexed: 0 (0.00%)

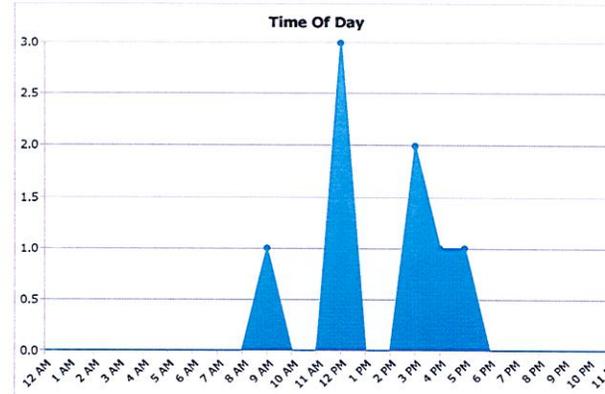
* Results exclude any crash reports requiring manual indexing



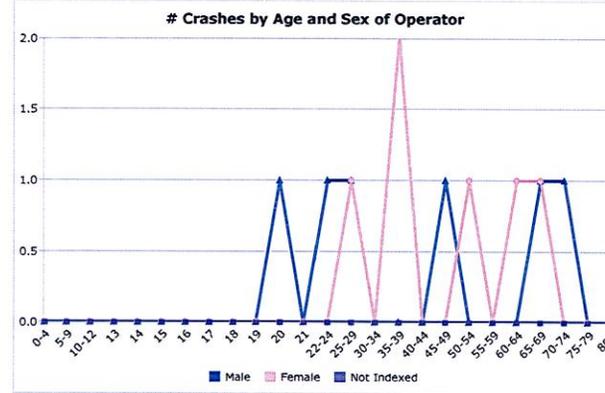
Crashes Involving

NO DATA

* Results exclude any crash reports requiring manual indexing



* Results exclude any crash reports requiring manual indexing



August Monthly Notes:

- Current vacancies: 5 reserve officer & parking enforcement officer
- Liquor/Cannabis license application reviews: N/A
- Grant application(s): MMA-body armor grant applied for.

-Mileage/Hours:

2016 Ford Utility = 68,362 (67,086-August beginning)
11,567 hours equals 381,711 miles

2017 Ford Utility = 42,191 (40,795-August beginning)
7,559 hours equals 249,447 miles

Res Parking Permit Report

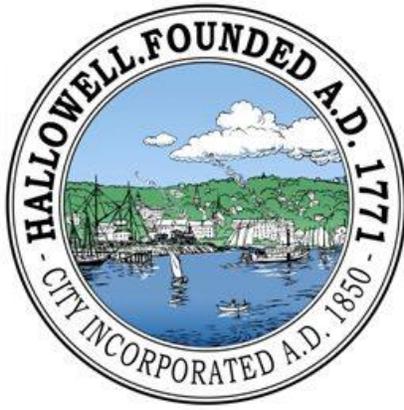
August, 2019

No. of Permits issued this month: 0

No. of Permits issued year-to-date: 49

No. of Permits by place of Residence:

Augusta	24
Bowdoinham	1
Chelsea	2
Farmingdale	7
Gardiner	1
Litchfield	1
Manchester	7
Ocala, FL	1
Pittston	1
Plympton, MA	1
South China	1
Winthrop	2



CITY OF HALLOWELL

ONE WINTHROP STREET
HALLOWELL, MAINE 04347

Doug Ide
Code Enforcement Officer

TEL: (207) 623-4021 FAX (207) 621-8317
Ceo-lpi@hallowellmaine.org

<http://hallowell.govoffice.com>

Code Enforcement Office August, 2019

1. The ORC has begun its review of options for regulating short-term rentals such as AirBnB. No action has been taken yet.
2. Approvals were granted by the Planning Board for two projects at Stevens Commons. The Erskine Building will become UMA student housing and the Flagg-Dummer Building will become one- and two-bedroom private apartments. Work on the Central Building continues as they convert it to affordable senior housing.
3. The Dummer House project remains in limbo, though I have been in communication with Ms. Bean's attorney about at least performing the work which was approved, namely installing granite facing around the foundation and loaming and seeding the site. Similarly the City parking lot has several elements of its Historic District approval that have not been completed, including a safety fence along the retaining wall, granite blocks delineating the travel areas, and concrete wheel stops. I'm going to ask the ORC to look into how we might revise our ordinances so that there are tools available to ensure that work promised to be done in the HD is completed.
4. An administrative appeal will be heard by the Board of Appeals on 9/9/19 in the Auditorium, at the same time as the Council meeting. I determined that a cannabis retail store was not allowed on a lot in the BA District, and the appellant is appealing my decision. All abutters have been notified but I have not heard any comments. The City Solicitor's services have thus far not been used for this appeal, and I don't expect she will need to get involved. A previous appeal of a driveway permit that I had issued for a property on Overlook Dr. was upheld by the BOA. An appeal to Superior Court was expected, but instead the parties have come to a written, attested, and recorded agreement and the matter has been resolved.
5. I will be out on medical leave again sometime in the next 5-6 weeks. I've spoken with the City Manager and Deputy CEO Rick Seymour to make arrangements. I expect there will be no interruption in services. I truly appreciate the support and flexibility the City has given me during this time.

Code Enforcement August, 2019 Monthly Report

Code Enforcement Office Activity: August, 2019		
Item	Number	Total Fees
Building Permits	4	\$469.40
Plumbing Permits	2	\$80.00
HD Certificate of Appropriateness	2	\$50.00
Demolition Permits	1	\$25.00
Driveway Permits	0	\$0
Sign Permits	1	\$25.00
Conditional Use Permits	0	\$0
Subdivision Applications	0	\$0
Site Plan Review Applications	3	\$362.00
Certificate of Occupancy	1	-
Swimming Pool Permits	0	-
Requests for Information	24	-
Complaints	0	-
Violations	0	-

Hallowell Fire Department

Monthly report August 2019

8/1	139 Benson Rd	Manchester	smoke invest
8/1	282 WATER St	Hallowell	MVC no injury
8/6	Water St at PW	Hallowell	MVC injuries
8/11	38 Peacock Rd	Farmingdale	chimney fire
8/11	123 Second St	Hallowell	gas leak
8/15	1 Stevens St	Hallowell	alarm
8/21	122 Water st	Hallowell	smoke invest
8/22	20 Hackmatack Ln	Hallowell	alarm
8/22	21 Warren st	Hallowell	sprinkler
8/29	143 Water St	Hallowell	MVC no injury
8/29	Kennebec River	Hallowell	retrieve canoe

11 calls for August

92 calls YTD